



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); S Charmley (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, C Motley, I Nellins and E Potter

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 SEPTEMBER 2022 ONWARDS

**DECISION MAKER - 7 September 2022**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
7 September 2022	<b>Budget Consultation and Alternative Budget</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	21 July 2022
7 September 2022	<b>Annual Treasury Report 2021/22</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
7 September 2022	<b>Financial Monitoring Report Quarter 1 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
7 September 2022	<b>Treasury Management Update Quarter 1 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

7 September 2022	<b>Performance Monitoring Report Quarter 1 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
7 September 2022	<b>Whitchurch Swimming and Fitness Centre</b>	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	9 August 2022
<b>DECISION MAKER - 28 September 2022 - Cancelled</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
<b>DECISION MAKER - 19 October 2022</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 October 2022	<b>Draft Housing Allocations Policy and Scheme</b>	Yes	Portfolio Holder for Adult Social Care and Public Health		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	27 June 2022

19 October 2022	<b>Adult Social Care Debt Recovery Policy</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	25 July 2022
19 October 2022	<b>Annual Customer Feedback (complaints) Report</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
19 October 2022	<b>Financial Strategy Mid Year Review</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
19 October 2022	<b>Business Rates Review</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
19 October 2022	<b>Draft Tenancy Strategy &amp; Policy for Consultation</b>	Yes	Portfolio Holder for Digital/Technology/Data and Insight		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	28 July 2022
19 October 2022	<b>Council Tax - Review of Charging Policy for Second Homes and Empty Properties</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	21 July 2022

19 October 2022	<b>School Streets</b>	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	8 July 2022
19 October 2022	<b>Active Schools Programme</b>	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	8 July 2022
19 October 2022	<b>Highway Depot Rationalisation Paper</b>	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	31 August 2022
19 October 2022	<b>Community Asset Transfer Policy Amendments 2022</b>	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	7 September 2022
19 October 2022	<b>ICS Governance Arrangements and the ICP Terms of Reference</b>	Yes	Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications		Rachel Robinson rachel.robinson@shropshire.gov.uk	20 September 2022

**DECISION MAKER - 9 November 2022**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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9 November 2022	<b>Annual Health &amp; Safety Performance Report 2021/22</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	23 August 2022
9 November 2022	<b>Shropshire LCWIP Consultation</b>	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	
9 November 2022	<b>Acton Scott Historic Working Farm</b>	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport	Exempt	Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	21 July 2022

**DECISION MAKER - 30 November 2022**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
30 November 2022	<b>Financial Monitoring 2022/23 Quarter 2</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

**DECISION MAKER - 14 December 2022**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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14 December 2022	<b>Setting the Council Tax Taxbase for 2023/24</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	<b>Treasury Strategy 2022/23 Mid-Year Review</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	<b>Treasury Management Update Quarter 2 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	<b>Performance Monitoring Report Quarter 2 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	<b>The Shropshire Plan</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
14 December 2022	<b>Draft Financial Strategy 2023/24 - 2027/28</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022

14 December 2022	<b>ICT &amp; Digital Strategy</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	3 May 2022
<b>DECISION MAKER - 18 January 2023</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
<b>DECISION MAKER - 15 February 2023</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 February 2023	<b>Financial Strategy 2023/24 - 2027/28 - Final</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022
15 February 2023	<b>Treasury Strategy 2023/24</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	29 April 2022

15 February 2023	<b>Fees and Charges 2023/24</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Estimated Collection Fund Outturn For 2022/2023</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Treasury Management Update Quarter 3 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Financial Monitoring Report Quarter 3 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	<b>Performance Monitoring Report Quarter 3 2022/23</b>	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

**DECISION MAKER - 8 March 2023**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 22 March 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 March 2023	<b>All Age Carers Strategy Review 2022 - 2027</b>	Yes	Portfolio Holder for Adult Social Care and Public Health		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	29 April 2022
DECISION MAKER - 19 April 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>